



METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Administration Committee

DATE: November 5, 2008

FR: Executive Director

W.I.:

RE: Contract Amendment: Pavement Management Technical Assistance Program (P-TAP) Round 10

- | | |
|------------------------------------|--|
| 1. Adhara Systems (\$92,872) | 4. Infrastructure Management Services (\$40,000) |
| 2. AMS Consulting (\$145,030) | 5. Nichols Consulting Engineers (\$242,193) |
| 3. Harris & Associates (\$191,300) | 6. Pavement Engineering Inc. (\$192,253) |

Staff requests this Committee's approval to amend existing contracts with the six consultants listed above to continue to provide assistance to Bay Area jurisdictions for the Pavement Management Technical Assistance Program (P-TAP) in FY 2008-09. The P-TAP Round-10 contract budget is \$800,000 plus a minimum 11.47% local match for a total program of \$903,648.

Background

MTC's Pavement Management Technical Assistance Program (P-TAP) is funded with Surface Transportation Program (STP) funds and local match funds. Since 1999, P-TAP has provided Bay Area jurisdictions with assistance and expertise in implementing and maintaining Pavement Management Systems (PMS), integrating/linking PMS databases with geographical information systems (GIS), and designing pavement rehabilitation projects.

Under the program, MTC retains several consultants and provides their services to Bay Area agencies that apply for P-TAP assistance. Applications are evaluated and projects are selected based on a set of selection criteria. Funds are allocated to individual projects, ranging from \$7,500 to \$40,000, based on the scope and amount requested by the jurisdiction. Projects are then assigned to P-TAP consultants based on the firm's expertise, prior experiences with the jurisdiction, and past performance.

For P-TAP Round 10 (FY 2008-09), staff initially recommended the use of seven consultants at the July Administration Committee meeting. Based on one of the consultant's recent inability to perform the required services, staff's recommendation is to amend the program to include only six consultants. Attachment 1 is the updated list of proposed projects and consultant assignments.

Recommendations

We recommend that this Committee authorize the Executive Director or his designee to negotiate and enter into contract amendments with the six firms listed above with combined amounts totaling \$903,648 (\$800,000 STP funds and 11.47% local match of \$103,648), to provide consulting services for the Pavement Management Technical Assistance Program, as described herein.

Steve Heminger

SH:SS

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REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Consultant Contract Amendments

Work Item No.:	1233
Consultants:	1. Adhara Systems 2. AMS Consulting 3. Harris & Associates 4. Infrastructure Management Services 5. Nichols Consulting Engineers 6. Pavement Engineering Inc.
Project Title:	Pavement Management Technical Assistance Program (P-TAP)
Purpose of Project:	To provide technical assistance in implementing pavement management systems for jurisdictions in the San Francisco Bay Area.
Brief Scope of Work:	Includes some or all of the following: collecting data, running software, identifying budget impacts on pavement condition, establishing a GIS/PMS linkage, developing pavement rehabilitation design project.
Project Cost Not to Exceed:	\$903,648 for FY 2008-09 (\$800,000 – STP; \$103,648 – Local Match) See Attachment 1 for limits per consultant.
Funding Source:	STP, and Local Contribution
Fiscal Impact:	Funds are available in the FY 2008-09 budget
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and amend contracts with each of the firms for the Pavement Management Technical Assistance Program as listed in attachment and the Chief Financial Officer is directed to set aside funds up to \$903,648 in FY 2008-09 for such contracts.
Administration Committee:	<hr/> Tom Bates, Chair
Approved:	Date: November 12, 2008

ATTACHMENT 1
JURISDICTIONS TO BE FUNDED – BY CONSULTANT
P-TAP ROUND 10

No.	Consultant	Jurisdiction	County	Total Project Cost	MTC Portion	Local Contribution
1	Adhara	City of Novato	Marin	\$20,472	\$18,124	\$4,094
2	Adhara	City of San Rafael	Marin	\$40,000	\$35,412	\$8,000
3	Adhara	City of Los Altos	Santa Clara	\$32,400	\$28,684	\$6,480
		Total		\$92,872	\$82,220	\$18,574
4	AMS	City of San Leandro	Alameda	\$40,000	\$35,412	\$8,000
5	AMS	City of Pleasant Hill	Contra Costa	\$21,000	\$18,591	\$4,200
6	AMS	City of Foster City	San Mateo	\$16,200	\$14,342	\$3,240
7	AMS	City of Menlo Park	San Mateo	\$29,580	\$26,187	\$5,916
8	AMS	Town of Los Gatos	Santa Clara	\$30,750	\$27,223	\$6,150
9	AMS	City of Cotati	Sonoma	\$7,500	\$6,640	\$1,500
		Total		\$145,030	\$128,395	\$29,006
10	Harris	Alameda County	Alameda	\$40,000	\$35,412	\$8,000
11	Harris	City of Burlingame	San Mateo	\$25,200	\$22,310	\$5,040
12	Harris	City of Daly City	San Mateo	\$34,800	\$30,808	\$6,960
13	Harris	City of Millbrae	San Mateo	\$16,500	\$14,607	\$3,300
14	Harris	City of Redwood City	San Mateo	\$40,000	\$35,412	\$8,000
15	Harris	City of Morgan Hill	Santa Clara	\$34,800	\$30,808	\$6,960
		Total		\$191,300	\$169,358	\$38,260
16	IMS	Contra Costa County	Contra Costa	\$40,000	\$35,412	\$8,000
		Total		\$40,000	\$35,412	\$8,000
17	Nichols	City of Fremont	Alameda	\$40,000	\$35,412	\$8,000
18	Nichols	City of Walnut Creek	Contra Costa	\$40,000	\$35,412	\$8,000
19	Nichols	City of Larkspur	Marin	\$9,330	\$8,260	\$1,866
20	Nichols	Town of Ross	Marin	\$7,500	\$6,640	\$1,500
21	Nichols	Presidio Trust	Regional	\$9,489	\$8,401	\$1,898
22	Nichols	City of San Bruno	San Mateo	\$26,550	\$23,505	\$5,310
23	Nichols	City of Campbell	Santa Clara	\$29,324	\$25,961	\$5,865
24	Nichols	City of Mountain View	Santa Clara	\$40,000	\$35,412	\$8,000
25	Nichols	City of Santa Rosa	Sonoma	\$40,000	\$35,412	\$8,000
		Total		\$242,193	\$214,413	\$48,439
26	PEI	City of Pittsburg	Contra Costa	\$35,100	\$31,074	\$7,020
27	PEI	City of San Ramon	Contra Costa	\$40,000	\$35,412	\$8,000
28	PEI	City of Pacifica	San Mateo	\$26,700	\$23,638	\$5,340
29	PEI	City of Vacaville	Solano	\$40,000	\$35,412	\$8,000
30	PEI	City of Petaluma	Sonoma	\$40,000	\$35,412	\$8,000
31	PEI	Sonoma County	Sonoma	\$10,453	\$9,254	\$2,091
		Total		\$192,253	\$170,202	\$38,451
GRAND TOTAL				\$903,648	\$800,000	\$180,730